

Green Kids Incorporated
Profit & Loss
 January through December 2019

	Jan - Dec 19
Income	
Income	
Donations	
Donations - Private	615.00
Foundations	22,000.00
Sponsor Donations	10,187.00
Tax Receipt In Lieu	3,270.30
Total Donations	36,072.30
Fundraising	
Fundraising - Raffle	1,013.39
Total Fundraising	1,013.39
Other Income	
Organization Revenues	11,744.00
School Revenues	2,230.00
Total Other Income	13,974.00
Total Income	51,059.69
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Cost of Goods Sold	
Direct Costs	
Performers	20,057.21
Props & Equipment Expenses	867.34
Raffle Expenses	368.28
Show Expenses	1,349.12
Show Writers	750.00
Travel & Accommodations	2,442.31
Total Direct Costs	25,834.26
Total COGS	25,834.26
Gross Profit	25,225.43
Expense	
Advertising & Promotions	1,112.67
Bank Charges & Interest	92.77
Insurance	1,550.64
Office (Postage & Stationary)	367.65
Professional Fees	
Professional Fees -Accounting	1,107.76
Professional Fees -Legal	231.62
Professional Fees -Office Admin	932.75
Total Professional Fees	2,272.13
Telephone	809.76
Wages - Administrator	12,492.74
Website & Internet Expenses	4,285.46
Total Expense	22,983.82
Net Income	2,241.61